

LITTLE LEIGH PC BUDGET 2023/2024

	2023/2024	2022/2023	2021/2022
<b>Village hall</b>			
Village Hall Lease	£510.00	£505.00	£505.00
Village hall rent VHMC	£90.00	£80.00	£80.00
Village Hall Projects	£500.00	£0.00	£0.00
Village hall garden	£100.00	£100.00	
<b>Village grants/support/events</b>	£2,000.00	£2,000.00	£1,500.00
<b>Admin</b>			
Election Reserve	£1,000.00	£500.00	£500.00
Admin/Publications	£150.00	£100.00	£150.00
Memberships	£250.00	£210.00	£210.00
Website	£250.00	£250.00	£250.00
Training/audit/Fees	£200.00	£200.00	£200.00
Insurances	£900.00	£800.00	£800.00
<b>Clerk salary</b>	£4,500.00	£4,200.00	£4,200.00
<b>Environment</b>			
Planters and trees	£500.00	£3,500.00	£1,000.00
Wildflower verges	£1,000.00	£2,000.00	
Footpath improvements/publicity	£4,000.00	£1,500.00	£2,500.00
Bins	£0.00	£0.00	
Benches & installation	£1,500.00	£500.00	£500.00
Speed limit signs	£0.00	£0.00	£2,300.00
Repair/Maintenance	£1,500.00	£1,500.00	£1,500.00
Noticeboards			£1,000.00
<b>Budget Total</b>	<b>£18,950.00</b>	<b>£17,945.00</b>	<b>£17,195.00</b>
	1/30/2023	12/30/2021	11/30/2020
Bank Balance	£14,669.97	£20,314.53	£21,055.56
Estimated Reserve Remaining	£13,171.13	£13,894.44	£14,698.56
Precept set @	<b>£8,641.00</b>	<b>£8,514.00</b>	<b>£8,390.00</b>
<b>Grants</b>			
Council tax reduction	£0.00	£0.00	£0.00
Marbury ward councillors			
Reserve + precept	<b>£21,812.13</b>	<b>£22,408.44</b>	<b>£23,088.56</b>
Per household average (269 props)	£32.41	£32.41	£32.41
%age increase	0.00%	0.00%	-10.00%
Band A	£21.61	£21.61	£21.61
Band B	£25.21	£25.21	£25.21
Band C	£28.81	£28.81	£28.81
Band D	£32.41	£32.41	£32.41
Band E	£39.61	£39.61	£39.61
Band F	£46.81	£46.81	£46.81
Band G	£54.02	£54.02	£54.02
Band H	£64.82	£64.82	£64.82