

LITTLE LEIGH PC BUDGET 2024/2025

	2024/2025	2023/2024	2022/2023
<b>Village hall</b>			
Village Hall Lease	£510.00	£510.00	£505.00
Village hall rent VHMC	£100.00	£90.00	£80.00
Village Hall Projects	£5,000.00	£500.00	£0.00
Village hall garden	£100.00	£100.00	£100.00
<b>Village grants/support/events</b>	£1,000.00	£2,000.00	£2,000.00
<b>Admin</b>			
Election Reserve	£500.00	£1,000.00	£500.00
Admin/Publications	£200.00	£150.00	£100.00
Memberships	£250.00	£250.00	£210.00
Website	£300.00	£250.00	£250.00
Training/audit/Fees	£600.00	£200.00	£200.00
Insurances	£850.00	£900.00	£800.00
<b>Clerk salary</b>	£5,000.00	£4,500.00	£4,200.00
<b>Environment</b>			
Planters and trees	£200.00	£500.00	£3,500.00
Wildflower verges/bulbs	£100.00	£1,000.00	£2,000.00
Footpath improvements/publicity	£1,500.00	£4,000.00	£1,500.00
Bins	£0.00	£0.00	£0.00
Benches & installation	£0.00	£1,500.00	£500.00
Speed limit signs		£0.00	£0.00
Repair/Maintenance	£500.00	£1,500.00	£1,500.00
Noticeboards			
<b>Budget Total</b>	<b>£16,710.00</b>	<b>£18,950.00</b>	<b>£17,945.00</b>
	12/29/2023	1/30/2023	12/30/2021
Bank Balance	£16,438.23	£14,669.97	£20,314.53
Estimated Sum carried forward	£11,949.21	£13,171.13	£13,894.44
Precept set @	<b>£9,555.00</b>	<b>£8,641.00</b>	<b>£8,514.00</b>
<b>Grants</b>			
Council tax reduction	£0.00	£0.00	£0.00
Marbury ward councillors			
CIL	£2,772.96		
<b>Reserve + precept+ grants</b>	<b>£24,277.17</b>	<b>£21,812.13</b>	<b>£22,408.44</b>
Per household average (268 props)	£32.41	£32.41	£32.41
%age increase	10.00%	0.00%	0.00%
Band A	£23.76	£21.61	£21.61
Band B	£27.72	£25.21	£25.21
Band C	£31.68	£28.81	£28.81
Band D	£35.64	£32.41	£32.41
Band E	£43.56	£39.61	£39.61
Band F	£51.48	£46.81	£46.81
Band G	£59.40	£54.02	£54.02
Band H	£71.28	£64.82	£64.82