

LITTLE LEIGH PC BUDGET 2022/2023

	2022/2023	2021/2022	2020/2021
Village hall			
Village Hall Lease	£505.00	£505.00	£505.00
Village hall rent VHMC	£80.00	£80.00	£80.00
Village Hall Projects	£0.00	£0.00	£2,000.00
Village hall garden	£100.00		
Village grants/support/events	£2,000.00	£1,500.00	£1,500.00
Admin			
Election Reserve	£500.00	£500.00	£500.00
Admin/Publications	£100.00	£150.00	£150.00
Memberships	£210.00	£210.00	£210.00
Website	£250.00	£250.00	£250.00
Training/audit/Fees	£200.00	£200.00	£200.00
Insurances	£800.00	£800.00	£1,000.00
Clerk salary	£4,200.00	£4,200.00	£4,000.00
Environment			
Planters and trees	£3,500.00	£1,000.00	£1,000.00
Wildflower verges	£2,000.00		
Footpath improvements/publicity	£1,500.00	£2,500.00	£1,500.00
Bins	£0.00		
Benches	£500.00	£500.00	£500.00
Speed limit signs	£0.00	£2,300.00	£1,500.00
Repair/Maintenance	£1,500.00	£1,500.00	£1,500.00
Noticeboards		£1,000.00	
Budget Total	£17,945.00	£17,195.00	£16,395.00
	12/30/2021	11/30/2020	10/29/2019
Bank Balance	£20,314.53	£21,055.56	£21,668.82
Estimated Reserve Remaining	£13,894.44	£14,698.56	£7,539.17
Precept set @	£8,514.00	£8,390.00	£9,500.00
Grants			
Council tax reduction	£0.00	£0.00	£0.00
Marbury ward councillors			£1,000.00
Reserve + precept	£22,408.44	£23,088.56	£17,039.17
Per household average (269 props)	£32.41	£32.41	£36.01
%age increase	0.00%	-10.00%	0.00%
Band A	£21.61	£21.61	£24.01
Band B	£25.21	£25.21	£28.01
Band C	£28.81	£28.81	£32.01
Band D	£32.41	£32.41	£36.01
Band E	£39.61	£39.61	£44.01
Band F	£46.81	£46.81	£52.01
Band G	£54.02	£54.02	£60.02
Band H	£64.82	£64.82	£72.02